

<u>Start Up Budget for KU Student Organization</u>	<u>Expense</u>	
Campus Manager Salary (6 Months in 2017)	\$ 5,800.00	15 hours a week x 6 months
Campus Coffee fund to meet with Students	\$ 250.00	
Staff Parking Permit	\$ 450.00	
Training for Staff and Volunteer		
CareNet Campus Specialist Training & travel fees	\$ 1,500.00	
Campus volunteer training manuals	\$ 125.00	
Advertising &	\$ 450.00	
Total Start-up budget	\$ 8,575.00	
Grant received:		\$5,000.00
Actual Expenses		
Yvonne Training and Travel fees	1,145.96	\$3,854.04
Gift for Yvonne	32.11	\$3,821.93
Meals	165.89	\$3,656.04
Parking	9.75	\$3,646.29
Pregnancy Test	348.00	\$3,298.29
ID holders	247.87	\$3,050.42
T'shirts	283.00	\$2,767.46
Tirzah McFarland - Reimbursement for parking & sign	21.64	\$2,745.82
Vistaprint - 2.5'x6' banner for Insight KU	36.18	\$2,709.64
Dunkin Donuts - 2 dz, 2 coffees	54.48	\$2,655.16
University of Kansas Parking & Transit - parking at the union, 3 hours	6.25	\$2,648.91
Target - Mr. Coffee EF, 2	54.48	\$2,594.43
University of KU Parking & Transit	6.25	\$2,588.18
Roasterie Coffee - Insight @ KU tabling supplies	16.36	\$2,571.82
KU Memorial Union - Insight @ KU public event	190.55	\$2,562.32
Reimbursement for University of KU Parking & Transit to Tirzah	9.50	\$2,381.27
Hobby Lobby - velcro	5.44	\$2,375.83
Wyandotte Pregnancy Clinic - gas for mobile unit	100.00	\$2,275.83
Vistaprint - template edits, 1, KU Banner design	5.45	\$2,270.38
Donation from Cindy Folks	250	\$2,520.38